

MAINE EDUCATION CONFERENCES 2006-2007			
FRIDAY ATTENDEES	2006	2007	
Paid	488	598	
Complimentary	102	90	
Student (\$40 in 07)	49	50	
Vendors	104	133	
Total	743	871	*825 lunches '07
Pre-Conference Workshops	49	126	
Membership after confer.	613	764	Membership income not included with conference income
INCOME	2006	2007	
Vendors	\$24,959	\$28,961	
Participants	\$40,830	\$54,695	
Total	\$65,789	\$83,656	
EXPENSES	2006	2007	
Civic Center	\$21,614	\$27,032	banquet '07 included
Other Expenses	\$18,758	\$33,059	
Conference Profit	\$25,417	\$23,565	
MAJOR EXPENSES	2006	2007	
Keynotes	\$4,679	\$7,415	
T-Shirts		\$6,604	
Bags	\$2,313	\$3,182	
Lanyard & Badges	\$1,139	\$2,080	
Registration Database		\$1,500	
Banquet	\$2,347	\$2,328	
Preconference Stipends	\$450	\$1,650	
Conference Chair	\$2,000	\$2,000	
Brochure Mailing	\$1,089	\$1,727	
Program Printing	\$1,119	\$1,623	
Wireless (Civic Center)	\$2,275	\$500	07 included \$1250 discount for airports

